

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER 1% STATE-LEVEL RESERVE - SUMMER LEARNING		
Report Prepared By:	PATRICK MCGEE		
Agency Name:	BYRON BERGEN CENTRAL SCHOOL DISTRICT		
Mailing Address:	6917 WEST BERGEN ROAD		
	Street		
	BERGEN	NY	14416
	City	State	Zip Code
Telephone # of Report Preparer:	(585) 494 - 1220	County: GENESEE	
E-mail Address:	pmcgee@bbschools.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$68,255
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
SUMMER COORDINATOR - HIGH SCHOOL	0.12	\$47,400	\$5,688
SUMMER COORDINATOR - ELEMENTARY SCHOOL	0.17	\$44,629	\$7,587
SUMMER SCHOOL TEACHERS	1.20	\$45,817	\$54,980

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$20,739
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
SUMMER TRANSPORTATION COORDINATOR	0.14	\$63,450.00	\$8,883
SUMMER SCHOOL BUS DRIVERS	0.42	\$28,229.00	\$11,856

PURCHASED SERVICES			
Subtotal - Code 40			\$39,960
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
EDUCATIONAL SERVICES FOR 3.5 HOURS PER DAY FOR 30 DAYS	GILLIAM GRANT COMMUNITY CENTER	144 STUDENTS X \$277.50 PER STUDENT	\$39,960

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,391
Description of Item	Quantity	Unit Cost	Proposed Expenditure
PVC Pipe	1.00	\$6.95	\$7
Flash Cards	1.00	\$14.65	\$15
Bird Feeders and feathers	4.00	\$10.50	\$42
Bird Seed	1.00	\$35.60	\$36
Mexican Pinata	2.00	\$30.58	\$62
Perishable foods for foreign language class	17.00	\$3.95	\$67
Crayons	4.00	\$27.92	\$112
Glue sticks	4.00	\$14.72	\$59
Scissors	4.00	\$14.83	\$59
Arts & Crafts set	2.00	\$21.74	\$43
Construction paper	6.00	\$10.25	\$61
Classroom math games	1.00	\$6.99	\$7
Bubble wands	1.00	\$20.54	\$21
Coloring supplies	1.00	\$17.99	\$18

SeaPerch ROV kit	1.00	\$194.00	\$194
Bee tubes	2.00	\$15.99	\$32
Jars with lids	2.00	\$21.99	\$44
Journals	1.00	\$24.95	\$25
Unlined notebooks	3.00	\$15.99	\$48
Colored journal notebooks	1.00	\$20.99	\$21
Dry erase markers	3.00	\$19.99	\$60
Card Stock	1.00	\$20.99	\$21
Play-Doh	1.00	\$20.99	\$21
Pencils	5.00	\$18.90	\$95
Pocket folders	2.00	\$25.17	\$50
Paints	1.00	\$26.97	\$27
Magnifying glasses	1.00	\$9.99	\$10
Zipper pouches	1.00	\$14.39	\$14
Wood craft sticks	1.00	\$5.88	\$6
Origami paper	2.00	\$7.50	\$15

Clothespins	1.00	\$6.98	\$7
Art Supplies	1.00	\$12.95	\$13
Comprehension Workbooks	2.00	\$8.99	\$18
White Boards	1.00	\$38.99	\$39
Highlighters	1.00	\$21.99	\$22

Employee Benefits	
Subtotal - Code 80	
\$8,819	
Benefit	Proposed Expenditure
Social Security	\$8,819
Retirement	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$68,255
Support Staff Salaries	16	\$20,739
Purchased Services	40	\$39,960
Supplies and Materials	45	\$1,391
Travel Expenses	46	
Employee Benefits	80	\$8,819
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$139,164

Agency Code: **180701040000**

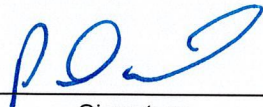
Project #: **5882-21-1005**

Contract #: _____

Agency Name: **BYRON BERGEN CENTRAL SCHOOL DISTRICT**

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/3/22 

Date Signature

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal Year **First Payment** **Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher #

First Payment